

RAVENSWORTH ELEMENTARY PTA

2018-2019 Approved Budget

INCOME			EXPENSES		
	2017-2018 YTD Actual	2018-2019 Budget		2017-2018 YTD Actual	2018-2019 Budget
FUNDRAISERS			ADMINISTRATIVE		
Run 4 Ravensworth	28,493	25,000	Bank Fees	51	150
Yearbook - Sales	900	2,000	Insurance	277	300
Yearbook - Advertising	455	200	Supplies	317	400
Book Fair	7,674	7,500	Website	210	125
Spirit Wear	2,450	2,300	HOSPITALITY		
Other Sales	750	750	Teacher Appreciation	735	800
Directory Advertising (Note 1)	1,650	0	Bus Driver Appreciation	100	100
Directory Sales (Note 1)	70	0	Custodian Appreciation	100	100
Amazon (Store Contributions)	750	700	Office Staff/Clinic Appreciation	125	125
Box Tops	1,077	1,000	Cafeteria Appreciation	125	125
PTA Membership	2,046	1,900	Principal Appreciation	50	50
Personal Donations	213	200	Crossing Guard Appreciation	50	50
Corporate Donations	160	0	FUNDRAISERS		
School Supply Kits	0	440	Spirit Wear	1,965	2,000
Mini Grant (VA DOT)	1,000	0	Other Sales	400	500
Pre-Order Event Food (Note 2)	67	0	Run 4 Ravensworth	1,124	1,200
FAMILY FUN/OUTREACH EVENTS			Book Fair	4,527	4,500
Movie Nights	0	250	PTA Membership Expenses	65	200
Spirit Nights	1,864	2,000	Directory (Note 1)	394	0
Bingo Night	1,187	1,000	Box Tops	0	200
Back to School Bash	110	200	EDUCATION ENHANCEMENT		
Chess Club T-Shirts (Note 2)	490	0	Technology Purchases	4,000	4,000
SUBTOTAL	51,406	45,440	Library Assistance	1,936	1,900
			Authors & Writers	850	1,000
OTHER			STEM Activities/Supplies	4,495	3,500
Balance Forward from 2017-2018		27,802	Teachers Grants	5,204	5,500
			Reading	1,788	1,900
TOTAL	51,406	73,242	Counselors/Mentoring Program	0	100
			Music	0	150
			Band	0	150
			Orchestra	0	150
			Art	0	150
			Physical Education	0	150
			Artist in Residence	0	4,000
			SOLPASS	245	250
			ORGANIZATIONS		
			GRACE Art	464	1,000
			GROW	159	200
			SCA	0	300
			Safety Patrol	1,190	1,000
			Health & Wellness	3,883	1,500
			FAMILY FUN/OUTREACH EVENTS		
			Movie Night	0	300
			Back to School Bash	71	150
			Bingo Night	802	800
			Book Swap	51	150
			Family Fun Night	241	500
			Chess Club T-Shirt (Note 2)	438	0
			SPECIAL ACTIVITIES		
			Kindergarten	163	250
			1st grade	250	250
			2nd grade	212	250
			3rd grade (incl. Snacks and Facts)	433	500
			4th grade (incl. Colonial Day)	280	500
			5th grade (incl. Renaissance Day)	861	950
			6th grade (incl. Pioneer Day)	263	500
			6th grade Graduation	845	900
			Assemblies/Presentations	1,910	1,900
			Field Trip Buses	2,567	2,600
			K-5 End of Year Party @ \$75/each	198	450
			Spelling Bee	0	300
			OTHER		
			Soaring Raven Awards	520	750
			School Enhancements	138	850
			Professional Development	500	500
			Mini Grant (VDOT)	1,084	0
			Lunch \$ Card	0	200
			SUBTOTAL	46,655	51,375
			Start-Up Funds for 2019-2020		21,867
			TOTAL	46,655	73,242

Note 1 - Per new Virginia rules the PTA will no longer be able to provide a printed directory.

Note 2 - Not a budgeted income/expense item - Total is dependent upon the number of enrollments/orders

This budget was approved on September 13, 2018 by the general membership